



## RPA PROJECT MANAGEMENT

### Project Status Report

Department of Health

#### East Tennessee Regional Health Office

<b>Project:</b> <b>HVAC Upgrade</b> East Tennessee Regional Health Office Knoxville, TN 408/001-01-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$175,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Final Invoice	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$145,200.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Branham & Lloyd, LLC	<b>Contractor:</b> McMahan Mechanical, Inc.	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span> 2/4/11: Closeouts complete.				

<b>Project:</b> <b>ADA Upgrades</b> East Tennessee Regional Health Office Knoxville, TN 408/001-01-2009		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$205,000.00
		<b>Current Work Phase:</b> Design Development Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$165,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Edwards, T.	<b>Designer:</b> Brewer Ingram Fuller Architect	<b>Contractor:</b>	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> 2/3/11: SBC approved addition of funds to expand scope of ADA upgrades to clinic (public access) area. <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

#### R.S. Gass Complex

<b>Project:</b> <b>Elevator Upgrade-State Lab</b> R.S. Gass Complex Nashville, TN 406/003-01-2009		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$925,000.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$825,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b> Centric Architecture	<b>Contractor:</b> Baron + Dowdle Construction	
<b>Project Health:</b> <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 1/21/11: Construction Contract executed 1/19/11. 2/18/11: Construction NTP 2/16/11. Required completion is 10/13/11. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Chiller Replacement - Phase 2</b> R.S. Gass Complex Nashville, TN 406/003-01-2010		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Best Value Method	<b>Project Budget:</b> \$2,650,000.00
		<b>Current Work Phase:</b> Schematic Design Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$2,300,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b> I.C. Thomasson Associates, I	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 2/3/11: Program Phase kick-off meeting held 12/10/10. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Chiller Replacement - State Lab</b> R.S. Gass Complex Nashville, TN 406/003-02-2009		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,012,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Closeout Submittals	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$900,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Bryant, J.	<b>Designer:</b> I.C. Thomasson Associates, I	<b>Contractor:</b> Hawk Mechanical, Inc.	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

### Shelby County Regional Forensic Center

<b>Project:</b> <b>New Regional Forensic Center</b> Shelby County Regional Forensic Center Memphis, TN 400/000-01-2005-04		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / CM	<b>Project Budget:</b> \$12,202,966.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$11,000,000.00
<b>Project Manager:</b> DePalma, N.	<b>Construction Admin:</b> Sabelhaus, R.	<b>Designer:</b> TRO Jung   Brannen	<b>Contractor:</b> Inman Construction Corporati	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span> 2/28/11: Extensive over-excavate to bring site soils conditions to an acceptable level is required. Contractor is proceeding with direction of the Designer. Expect to see impact cost as well as days prior to next update.				

## South Central Regional Health Office

<b>Project:</b> <b>HVAC Upgrade</b> South Central Regional Health Office Columbia, TN 408/003-01-2007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$238,000.00
		<b>Current Work Phase:</b> Construction Closed Awaiting Final Invoice	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$200,860.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Patteson, G.	<b>Designer:</b> Branham & Lloyd, LLC	<b>Contractor:</b> Total HVAC, LLC	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white; padding: 0 5px;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white; padding: 0 5px;">G</span> <b>Issues:</b> <span style="background-color: green; color: white; padding: 0 5px;">G</span> 2/4/11: Closeouts complete.				

## Upper Cumberland Regional Health Fac

<b>Project:</b> <b>New Facility</b> Upper Cumberland Regional Health Fac Cookeville, TN 408/009-01-2004		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Best Value Method	<b>Project Budget:</b> \$15,400,000.00
		<b>Current Work Phase:</b> Substantially Complete	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$10,244,850.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Shelton, T.	<b>Designer:</b> JV Thomas Miller/Upland Desi	<b>Contractor:</b> Hardaway Construction Co., I	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white; padding: 0 5px;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white; padding: 0 5px;">G</span> <b>Issues:</b> <span style="background-color: green; color: white; padding: 0 5px;">G</span> 1/25/11: A couple of minor change orders to be completed for LEED requirement. 1st review from LEED complete. No points rejected. Designers are providing clarification for 2nd review. Expect 2nd review completion within 45 days.				



<b>Project:</b> <b>Commissioning Services</b> Upper Cumberland Regional Health Fac Cookeville, TN 408/009-01-2004-01		<b>Project Work Type:</b> Consultant Contract	<b>Delivery Method:</b>	<b>Project Budget:</b> \$109,620.00
		<b>Current Work Phase:</b> Active	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> n/a, .	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white; padding: 0 5px;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white; padding: 0 5px;">G</span> <b>Issues:</b> <span style="background-color: green; color: white; padding: 0 5px;">G</span>				

<b>Project:</b> <b>Site Preparation &amp; Utility Package</b> Upper Cumberland Regional Health Fac Cookeville, TN 408/009-01-2004-02		<b>Project Work Type:</b> New Construction	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$1,260,000.00
		<b>Current Work Phase:</b> Substantially Complete	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Shelton, T.	<b>Designer:</b> JV Thomas Miller/Upland Desi	<b>Contractor:</b> Highways, Inc.	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

### West Tennessee Regional Health Lab

<b>Project:</b> <b>Dental Clinic Renovation</b> West Tennessee Regional Health Lab Jackson, TN 408/005-007		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Direct Order Contract	<b>Project Budget:</b> \$81,751.00
		<b>Current Work Phase:</b> S/C (Not Closed)	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$0.00
<b>Project Manager:</b>	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b>	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: green; color: white;">G</span> 3/3/11: Wall cabinet to be installed 3/7/11. <b>Issues:</b> <span style="background-color: green; color: white;">G</span>				

<b>Project:</b> <b>Renovation to Existing Building</b> West Tennessee Regional Health Lab Jackson, TN 408/005-01-2002-02		<b>Project Work Type:</b> Renovation	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$438,950.00
		<b>Current Work Phase:</b> Construction	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$390,000.00
<b>Project Manager:</b> Burd, S.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b> The Pickering Firm, Inc.	<b>Contractor:</b> Keystone Construction Servic	
<b>Project Health:</b>  <b>Budget:</b> <span style="background-color: green; color: white;">G</span> <b>Schedule:</b> <span style="background-color: red; color: white;">R</span> 1/28/11: Substantial Completion projected to 3/1/11. Change Order to be issued first week of February 2011 to complete the project. <b>Issues:</b> <span style="background-color: red; color: white;">R</span> 2/3/11: Remaining work has significantly affected lab work.				

<b>Project:</b> <b>Re-roof</b> West Tennessee Regional Health Lab Jackson, TN 408/005-01-2010		<b>Project Work Type:</b> Re-roof	<b>Delivery Method:</b> Design / Bid / Build	<b>Project Budget:</b> \$350,000.00
		<b>Current Work Phase:</b> Schematic Design Phase	<b>Req'd Work Ph Compl:</b>	<b>MACC Budget:</b> \$300,000.00
<b>Project Manager:</b> Law, V.	<b>Construction Admin:</b> Loggins, B.	<b>Designer:</b> TLM Associates, Inc.	<b>Contractor:</b>	
<b>Project Health:</b>  <b>Budget:</b>  <b>Schedule:</b>  Project approved at 9/9/10 SBC. 11/10/10: Designer contract executed 11/4/10. 2/10/11: Kick off scheduled 2/24/11. <b>Issues:</b> 